

2017/2018 Budget	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	TOTAL
	2017	2017	2017	2017	2017	2017	2017	2017	2017	2018	2018	2018	
First Nation	STAGE:												

REVENUES :

2017/2018 BCTC Funding - loan													-
2017/2018 BCTC Funding - contribution													-
2016/2017 BCTC Funds Carried Forward													-
TOTAL REVENUES:	-	-	-	-	-	-	-	-	-	-	-	-	-

EXPENDITURES :

NEGOTIATION TEAM

Chief Negotiator													-
Other Negotiators # of individuals FT___ PT___													-
Negotiations Travel													-
Training													-
Resource Materials													-
Other (list)													-

HONORARIA/COMMITTEES

Honoraria - Elders													-
Honoraria - Chief & Council													-
Committee Expenses													-
Assembly and meeting expenses													-
Workshops													-
Committee Travel													-
Other (list)													-

RESEARCH (non-contract)

Research Coordinator													-
Researcher(s) # of individuals FT___ PT___													-
Projects: (provide supporting schedule)													-
Research Materials													-
Research Related Travel													-
Other (list)													-

TECHNICAL

GIS Operator(s) # of individuals FT___ PT___													-
Mapping													-
Other (list)													-

2017/2018 Budget	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	TOTAL
	<u>2017</u>	<u>2017</u>	<u>2017</u>	<u>2017</u>	<u>2017</u>	<u>2017</u>	<u>2017</u>	<u>2017</u>	<u>2017</u>	<u>2018</u>	<u>2018</u>	<u>2018</u>	
First Nation	STAGE:												

EXPENDITURES : (Continued...)

CONSULTANTS / CONTRACTS

Legal (provide supporting schedule)													-
Researchers (provide supporting schedule)													-
Consultants (provide supporting schedule)													-

ADMINISTRATION

Treaty Manager													-
Secretarial/Support # of individuals FT___ PT___													-
Other Personnel (list)													-
Office Space (rent)													-
Office Materials & Supplies													-
Office Equip & Furn: rent/lease (provide supporting schedule)													-
Office Equip & Furn: purchase (provide supporting schedule)													-
Computer Equip & Furn: rent/lease (provide supporting schedule)													-
Computer Equip & Furn: purchase (provide supporting schedule)													-
Mapping Equip: rent/lease (provide supporting schedule)													-
Mapping Equip: purchase (provide supporting schedule)													-
Computer Software/Supplies													-
Training													-
Audit													-
Utilities													-
Maintenance													-
Postage/Fax/Telephone													-
Photocopying													-
Bank Charges													-
Travel (Administrative)													-
Other (list)													-
TOTAL EXPENDITURES:	-	-	-	-	-	-	-	-	-	-	-	-	-