

2022/2023 Budget	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	TOTAL
First Nation	2022	2022	2022	2022	2022	2022	2022	2022	2022	2023	2023	2023	

STAGE:

REVENUES :	APR	MAY	JUN	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	TOTAL
2022/2023 BCTC Funding - contribution													-
2021/2022 BCTC Funds Carried Forward													-
TOTAL REVENUES:	-	-	-	-	-	-	-	-	-	-	-	-	-

EXPENDITURES :

NEGOTIATION TEAM

Chief Negotiator													-
Other Negotiators # of individuals FT___ PT___													-
Negotiations Travel													-
Training													-
Resource Materials													-
Overlap/Shared Territory													-
Other (<i>list</i>)													-

HONORARIA/COMMITTEES

Honoraria - Elders													-
Honoraria - Chief & Council													-
Committee Expenses													-
Assembly and Meeting Expenses													-
Community Consultation													-
Workshops													-
Committee Travel													-
Other (<i>list</i>)													-

RESEARCH (non-contract)

Research Coordinator													-
Researcher(s) # of individuals FT___ PT___													-
Projects: (<i>provide supporting schedule</i>)													-
Research Materials													-
Research Related Travel													-
Other (<i>list</i>)													-

TECHNICAL

GIS Operator(s) # of individuals FT___ PT___													-
Mapping													-
Other (<i>list</i>)													-

2022/2023 Budget	APR 2022	MAY 2022	JUN 2022	JUL 2022	AUG 2022	SEP 2022	OCT 2022	NOV 2022	DEC 2022	JAN 2023	FEB 2023	MAR 2023	TOTAL
First Nation STAGE:													

EXPENDITURES : (Continued...)

CONSULTANTS / CONTRACTS

Legal (<i>provide supporting schedule</i>)													-
Researchers (<i>provide supporting schedule</i>)													-
Consultants (<i>provide supporting schedule</i>)													-

ADMINISTRATION

Treaty Manager													-
Secretarial/Support # of individuals FT___ PT___													-
Other Personnel (<i>list</i>)													-
Office Space (rent)													-
Office Materials & Supplies													-
Office Equip & Furn: rent/lease (<i>provide supporting schedule</i>)													-
Office Equip & Furn: purchase (<i>provide supporting schedule</i>)													-
Computer Equip & Furn: rent/lease (<i>provide supporting schedule</i>)													-
Computer Equip & Furn: purchase (<i>provide supporting schedule</i>)													-
Mapping Equip: rent/lease (<i>provide supporting schedule</i>)													-
Mapping Equip: purchase (<i>provide supporting schedule</i>)													-
Computer Software/Supplies													-
Training													-
Audit													-
Utilities													-
Maintenance													-
Postage/Fax/Telephone													-
Photocopying													-
Bank Charges													-
Travel (Administrative)													-
Other (<i>list</i>)													-
TOTAL EXPENDITURES:	-	-	-	-	-	-	-	-	-	-	-	-	-